

Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

Agency: F31 - Budget & Control Board - Capital & General
 Reserve Funds

Functional Group: Constitutional &
 Statewide
 Obligations

278 Reserve Funds

Represents funding for the Capital Reserve Fund at 2% of general fund revenue (\$99,356,026) for the latest completed fiscal year (FY 2001-02). Also represents funding to partially restore the General Reserve Fund at 3% of general fund revenue (\$50,000,000) for the latest completed fiscal year (FY 2001-02).

		FY 2004-05			
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$149,356,026	\$149,356,026	\$0	No	\$0	0.00

Expected Results:

Outcome Measures:

AGENCY TOTALS

Budget & Control Board - Capital & General Reserve Funds

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS	TOTAL FTEs
\$149,356,026	\$149,356,026	\$0	\$0	0.00